

Table 7

OFFICE OF TRANSITION INITIATIVES (TI)					
(U.S. DOLLARS)					
Region	Country	FY 2001	FY 2002	FY 2003	FY 2004
		OBLIGATIONS	OBLIGATIONS	ESTIMATES	REQUEST
Europe	Kosovo	6,573,504	369,653	-	-
	Macedonia	918,464	10,408,029	6,600,000	-
	Serbia/Montenegro	10,146,125	8,494,363	-	-
Africa	Angola	-	-	2,500,000	4,000,000
	Burundi	-	2,105,502	3,500,000	3,000,000
	Congo	148,254	3,561,524	4,600,000	3,000,000
	Nigeria	5,495,796	60,282	-	-
	Sierra Leone	3,666,589	1,158,177	-	-
	Sudan	-	-	4,000,000	3,000,000
	Zimbabwe	5,556,234	1,017,395	3,000,000	-
Asia & The Near East	Afghanistan	-	9,004,068	8,000,000	5,000,000
	East Timor	1,500,000	-	-	-
	Indonesia	4,963,354	1,867,145	2,000,000	-
	Lebanon	1,033,270	-	-	-
	Middle East	-	-	6,000,000	8,000,000
	Sri Lanka	-	-	4,000,000	3,000,000
Americas	Colombia	1,135,668	-	-	-
	El Salvador	2,000,000	-	-	-
	Peru	3,314,190	7,657,771	100,000	-
	Venezuela	-	2,197,066	6,500,000	4,000,000
New Countries	Unallocated			200,000	18,000,000
Program Support	World wide	1,986,154	3,214,459	4,000,000	4,000,000
TOTAL: INTERNATIONAL DISASTER ASSISTANCE(IDA) Carryover Funds		3,524,560	383,116		
TOTAL: TRANSITION INITIATIVES (TI - Carryover) Funds			4,962,154		
TOTAL: NOA TI - Funds		44,913,042	45,770,164	55,000,000	55,000,000
FY-2001: Total does not include \$3,524,560 IDA Carryover funds, \$4,983,000 (TI) funds for Aceh (Indonesia) and for activities from other accounts managed by OTI that totaled to \$15,420,048 (\$600,000 E&E SEED for Serbia , \$950,000 DFA and \$570,000 ESF for Sierra Leone , \$8,300,048 ESF for East Timor , \$2,500,000 ESF for ANE, Indonesia and \$2,500,000 ESF managed for the mission (LAC) obligated at the mission for Child Soldiers in Colombia).					
FY-2002: Total does not include \$383,116 IDA carryover, \$4,962,154 TI carryover and a total of \$17,861,084 for Afghanistan , (\$11,132,000 IDA Supplement, \$3,000,000 01/02 ESF, \$3,000,000 02/03 ESF, \$350,000 02/03 DV, \$279,084 OE mission funds and \$100,000 01/02 ESF). \$6,051,921(\$4,884,269 02/03 ESF and \$1,167,652 01/02 ESF) for East Timor , \$5,000,000 (\$2,000,000 02/03 ESF, \$3,000,000 02/03 mission ESF) for Indonesia , \$1,000,000 01/02 ESF for Zimbabwe , \$400,000 DFA managed by the mission for Nigeria , \$180,000 DA and \$38,750 DV funds for worldwide , that totaled to \$30,531,755 managed by OTI.					
FY-2003: Estimate is based on \$55 million FY-2003 budget request in absence of appropriation. Total does not include \$4.9 million carryover (TI) funds which will be allocated later to the programs.					
FY-2004: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.					